

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Services	28	\$4,057,354	\$1,023,102
Police Services	24	\$3,305,488	\$969,477
Waste Water Treatment Plant	16	\$1,540,177	\$340,939
Library	13	\$865,996	\$238,118
Finance	7	\$661,455	\$181,266
Planning	6	\$635,879	\$127,528
City Engineer	6	\$597,613	\$143,386
Recreation - Temps	115	\$530,993	\$10,896
Building	7	\$520,054	\$125,920
Street Maintenance	7	\$435,649	\$175,318
Parks Maintenance	7	\$421,469	\$116,645
Recreation	4	\$381,223	\$79,738
City Manager	2	\$355,308	\$108,415
Library - Temps	32	\$268,054	\$2,377
Sewer Lines	3	\$211,753	\$95,618
Vehicle/Equipment Maintenance	2	\$195,866	\$72,282
Community Center Facilities	5	\$184,585	\$52,132
Aquatics/Fitness Activities	4	\$168,766	\$75,842
General Govt Buildings	2	\$166,476	\$55,663
Golf Course	3	\$165,250	\$80,680
Fee Programs	2	\$141,270	\$28,040
City Clerk	2	\$128,196	\$16,215
Fund 20 Wildland	1	\$86,956	\$39,461
Building - Temps	2	\$85,362	\$5,035
Fund 14 Comm Srv	1	\$82,821	\$15,795
Parking Enforcement	1	\$82,051	\$30,427
Teens/Seniors/Art	1	\$64,665	\$15,146
Fire Services - Temp	2	\$40,767	\$0
City Council - Temps	6	\$21,162	\$0
Finance - Temps	1	\$3,915	\$0

City Clerk Temporary	1	\$3,712	\$0
Street Maintenance - Temps	2	\$2,814	\$0