

Department	Employees	Total Wages	Total Retirement & Health Contribution
Systems Maintenance	25	\$2,856,465	\$726,606
Water Treatment	17	\$1,980,045	\$498,981
Information Technology	10	\$1,352,830	\$319,794
Facilities Maintenance	13	\$1,335,029	\$341,434
Construction Administration	9	\$1,192,559	\$240,325
Finance	11	\$1,156,500	\$278,138
Meter Reading	13	\$1,077,654	\$287,603
Water Quality Laboratory	12	\$1,076,540	\$249,936
Mechanical & Electrical	9	\$986,494	\$248,742
Customer Services	10	\$967,693	\$278,370
Records & Subdivision	15	\$893,793	\$200,477
Water Efficiency	10	\$882,529	\$198,204
Water Systems Operations	8	\$867,348	\$221,105
Project Maintenance	7	\$802,721	\$201,008
Watershed Protection	9	\$794,461	\$188,756
Watershed Maintenance	11	\$784,391	\$195,850
Human Resources	5	\$653,859	\$161,860
Civil/Structure Design	6	\$653,696	\$152,033
Drafting	6	\$529,686	\$175,495
Operations & Planning	5	\$511,399	\$136,222
Communication & Public Affairs	5	\$497,510	\$114,324
Engineering Service-Administration	2	\$477,920	\$125,970
Watershed Administration	4	\$441,246	\$109,644
Veg & Wildlife Mgmt	8	\$440,153	\$94,601
Backflow & Reclamation	4	\$423,499	\$92,056
Legal	2	\$410,098	\$88,474
General Manager	2	\$396,063	\$70,898
Systems Control	3	\$389,033	\$98,184
System Contrl Administration	2	\$362,917	\$74,585
Corrosion Control	3	\$360,674	\$107,396

Automotive Service	4	\$359,955	\$112,504
Operations Administration	2	\$302,144	\$58,436
Facilities & System Supervision	2	\$269,587	\$69,840
Fisheries	4	\$264,247	\$73,830
Safety	2	\$253,571	\$72,697
Administrative Services	1	\$238,908	\$62,830
Warehouse	3	\$213,165	\$61,369
Engineering Support Supervision	1	\$198,684	\$31,167
Distribution Operations Administration	1	\$186,548	\$42,735
Right-Of-Way	1	\$115,955	\$33,403
Purchasing	1	\$103,071	\$22,286
Board of Directors	5	\$74,200	\$95,349
Office Support Service	1	\$67,329	\$8,815
Water Distribution	2	\$3,801	\$0