

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$991,740	\$270,491
Administrative Services	10	\$962,088	\$371,893
Operations	7	\$860,377	\$308,163
Executive	3	\$712,727	\$211,491
Public Information & Education	7	\$584,761	\$196,885
Finance	5	\$457,744	\$194,020
Water Policy & Resources Development	4	\$452,590	\$165,631
Human Resources	2	\$269,899	\$138,446
Regulatory Compliance	3	\$257,122	\$74,142
Contracts	3	\$222,191	\$82,129
Executive Management	1	\$212,825	\$86,952
Board	6	\$200,111	\$79,224