

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,524,440	\$390,486
Administration	6	\$889,762	\$190,712
Finance/Human Resources	5	\$562,754	\$112,781
Engineering/Planning & Resources	5	\$489,044	\$121,963
Board Member	8	\$154,800	\$81,550