

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	12	\$1,524,440	\$390,486
Administration	6	\$889,762	\$190,712
Finance/Human Resources	5	\$562,754	\$112,781
Engineering/Planning & Resources	5	\$489,044	\$121,963
Board Member	8	\$154,800	\$81,550