

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	65	\$7,011,256	\$2,673,207
Engineering And External Affairs	38	\$3,710,834	\$1,536,894
Finance And Administration	23	\$2,567,745	\$984,916
General Manager	2	\$490,953	\$166,921
Board Of Directors	5	\$83,380	\$81,048