

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	4	\$498,801	\$114,864
Administration	3	\$483,902	\$138,553
Engineering	2	\$240,434	\$72,128
Board of Directors	5	\$36,850	\$2,989