

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$585,020	\$296,529
Finance	2	\$152,669	\$81,689
Human Resources	2	\$87,112	\$72,208
Engineering	2	\$55,958	\$15,389
Water Resources	1	\$51,300	\$47,316