| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance \& Operations | 23 | $\$ 1,863,468$ | $\$ 820,803$ |
| Administration | 9 | $\$ 689,262$ | $\$ 265,255$ |
| Board Member | 5 | $\$ 26,110$ | $\$ 6,498$ |

