

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|------------------|--------------------|---|
| Operations & Maintenance | 11 | \$832,063 | \$331,739 |
| Management | 3 | \$548,008 | \$165,300 |
| Customer Service | 8 | \$463,566 | \$186,932 |
| Finance | 2 | \$250,529 | \$90,804 |
| Lab | 3 | \$239,823 | \$66,246 |
| Engineering | 2 | \$212,934 | \$75,442 |
| Board Director | 5 | \$50,600 | \$69,846 |