

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	11	\$832,063	\$331,739
Management	3	\$548,008	\$165,300
Customer Service	8	\$463,566	\$186,932
Finance	2	\$250,529	\$90,804
Lab	3	\$239,823	\$66,246
Engineering	2	\$212,934	\$75,442
Board Director	5	\$50,600	\$69,846