| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 23 | \$1,818,695 | \$447,808 |
| Admin | 8 | \$662,116 | \$138,141 |
| Bldg\&Plan | 4 | \$393,175 | \$118,382 |
| Pub Works | 5 | \$335,914 | \$103,520 |
| Recreation | 5 | \$175,419 | \$19,759 |
| Treasurer | 1 | \$37,074 | \$2,924 |
| Council | 4 | \$12,705 | \$843 |
| Mayor | 1 | \$3,600 | \$135 |

