

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction/Maintenance	14	\$976,793	\$489,636
Water Treatment	11	\$903,849	\$449,563
Finance	13	\$864,002	\$402,464
Engineering	10	\$780,112	\$315,887
Administration	6	\$751,985	\$304,283
Water Distribution	9	\$514,745	\$308,005
Operations	6	\$454,088	\$215,615
Sewer Collection	6	\$413,426	\$112,734
Raw Water Conveyance	10	\$344,279	\$149,385
Sewer Treatment	6	\$320,558	\$104,012
Board Of Directors	5	\$27,100	\$4,018