| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 9 | $\$ 837,042$ | $\$ 254,032$ |
| Administration | 4 | $\$ 419,628$ | $\$ 136,949$ |
| Finance | 2 | $\$ 68,669$ | $\$ 10,484$ |
| Board | 6 | $\$ 22,548$ | $\$ 0$ |

