| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|---|
| Operations     | 9         | \$837,042   | \$254,032                                 |
| Administration | 4         | \$419,628   | \$136,949                                 |
| Finance        | 2         | \$68,669    | \$10,484                                  |
| Board          | 6         | \$22,548    | \$0                                       |