| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 5 | \$192,036 | \$73,706 |
| Field | 3 | \$187,001 | \$65,032 |
| Pool | 9 | \$34,014 | \$0 |
| Board Member | 5 | \$0 | \$0 |

