

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	21	\$1,686,339	\$492,361
Finance/Business Services	9	\$922,315	\$253,584
Engineering	6	\$799,524	\$178,256
Conservation/Customer Service Field	9	\$618,522	\$142,221
Outreach/Special Projects	5	\$533,649	\$106,404
Administration	2	\$331,471	\$79,473
Human Resources	1	\$164,616	\$45,559
Board Member	5	\$17,720	\$118,182