

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	10	\$1,029,636	\$310,506
Finance / Customer Service	6	\$375,015	\$116,606
Administration	4	\$369,572	\$79,806
Engineering	1	\$89,150	\$10,506
Board	9	\$25,460	\$42,085