

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	16	\$1,452,422	\$457,775
Operations S & T	7	\$813,657	\$189,443
Finance	9	\$734,998	\$250,978
Administration	2	\$340,739	\$63,970
Engineering	4	\$260,038	\$53,503
Watershed	1	\$97,832	\$18,374
Board Director	8	\$12,075	\$0