| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 208,358$ | $\$ 86,397$ |
| Maintenance | 2 | $\$ 128,326$ | $\$ 74,933$ |
| Elected Official | 5 | $\$ 3,825$ | $\$ 0$ |

