| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 460,373$ | $\$ 145,406$ |
| Maintenance | 4 | $\$ 397,499$ | $\$ 148,699$ |
| Governing Body | 6 | $\$ 9,401$ | $\$ 0$ |

