

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	11	\$1,083,866	\$246,055
Treatment	6	\$639,850	\$130,975
Administration	7	\$613,761	\$108,665
Engineering	3	\$349,881	\$34,050
GSA	1	\$122,873	\$22,585
Public	1	\$85,545	\$18,897
Assistant	1	\$82,902	\$17,979
Jameson	1	\$63,777	\$13,344
Analyst	2	\$54,742	\$23,458
Board	5	\$37,630	\$0