

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering & Infrastructure	48	\$5,146,272	\$1,383,440
Administration	12	\$1,563,554	\$413,338
General Management	5	\$1,038,549	\$231,328
Water Supply & Conservation	7	\$895,406	\$206,303
Board Of Directors	5	\$79,420	\$0