

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	7	\$720,885	\$187,009
Business	7	\$581,390	\$194,177
Engineering	5	\$452,072	\$128,631
Administration	1	\$211,962	\$49,534
Board Of Directors	6	\$20,115	\$0