

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	8	\$818,700	\$246,595
Administration	3	\$367,746	\$72,551
Operation	3	\$358,551	\$88,808
Maintenance	2	\$230,162	\$64,774
Finance	1	\$176,572	\$38,519
Customer Service	3	\$152,043	\$41,565
Director	5	\$16,000	\$113,322