| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 14 | $\$ 1,486,179$ | $\$ 433,297$ |  |
| Admin | 8 | $\$ 976,577$ | $\$ 285,282$ |  |
| Board Of Director | $\mathbf{8}$ | $\$ 15,000$ | $\$ 0$ |  |

