| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 15 | $\$ 1,111,963$ | $\$ 362,417$ |
| Administration | 7 | $\$ 753,010$ | $\$ 170,234$ |
| Governing Body | 6 | $\$ 7,200$ | $\$ 89,082$ |

