

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	14	\$960,262	\$463,200
Finance	8	\$824,931	\$261,378
Construction	11	\$782,094	\$324,962
Mechanical Electrical	9	\$651,333	\$255,494
Engineering	8	\$632,717	\$211,904
Water Operations	7	\$623,609	\$234,740
Treatment Plant	6	\$616,245	\$222,332
Capital Facilities	7	\$596,781	\$206,729
Customer Service	7	\$516,836	\$224,574
Information Information Technology	4	\$489,232	\$152,321
General Manager	3	\$478,823	\$143,042
Meters	7	\$441,826	\$180,739
Inspection	4	\$404,042	\$153,978
Operations & Maintenance	3	\$374,649	\$124,517
Information Technology	3	\$334,750	\$108,781
Building & Grounds	4	\$320,952	\$127,366
Conservation	3	\$306,724	\$122,210
Vehicles & Electrical	2	\$163,695	\$63,337
Risk Management	1	\$108,156	\$20,116
Asset Management	1	\$104,909	\$27,892
Human Resources	1	\$98,561	\$36,880
Board Of Directors	5	\$82,500	\$69,529
Warehouse	1	\$54,568	\$14,082
Line Locator	1	\$25,473	\$10,494