| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | $\mathbf{1 4}$ | $\$ 1,228,664$ | $\$ 463,339$ |
| Administration | 8 | $\$ 1,020,725$ | $\$ 322,309$ |
| Board Member | 6 | $\$ 40,600$ | $\$ 29,555$ |

