

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$902,213	\$306,774
Production	9	\$826,301	\$302,253
Maintenance	12	\$747,302	\$277,397
Administration	5	\$722,880	\$242,848
Business Systems	5	\$516,919	\$167,228
Roemer Treatment Plant	4	\$470,531	\$189,136
Accounting	5	\$461,320	\$188,897
Customer Service	9	\$451,680	\$209,149
Meter Reading	6	\$425,190	\$149,894
Human Resources	3	\$362,551	\$131,824
Purchasing	4	\$341,709	\$135,440
Water Quality	5	\$292,555	\$112,040
Fbr Bio Plant	3	\$287,659	\$94,564
Public Affairs	2	\$251,587	\$55,618
Billing	3	\$204,634	\$94,891
Gis	1	\$100,529	\$27,171
Board Of Directors	5	\$81,229	\$93,089