

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	39	\$2,318,807	\$499,551
Public Services Department	33	\$1,056,287	\$263,689
Administration Department	4	\$423,732	\$78,703
Finance Department	5	\$321,225	\$83,251
Community Development Dept	4	\$270,462	\$64,675
Fire Department	2	\$178,584	\$32,917
Transit Department	3	\$145,344	\$44,501
Information Technology Dept	2	\$135,623	\$43,727
Fleet Department	1	\$78,866	\$26,461
City Council	5	\$16,943	\$664