| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 2 | $\$ 60,352$ | $\$ 0$ |
| Administration | 1 | $\$ 21,639$ | $\$ 0$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

