

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance Department	13	\$1,008,469	\$191,235
Finance Department	6	\$656,461	\$144,088
Operations Department	5	\$512,849	\$130,526
Executive & Support	5	\$357,972	\$104,040
General Manager	1	\$250,402	\$48,503
Engineering	3	\$243,851	\$39,687
Meter Department	3	\$234,089	\$30,531
Customer Service	4	\$223,488	\$72,581
Board Members	5	\$86,820	\$69,864