

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	10	\$748,870	\$181,280
Administration	4	\$488,211	\$104,958
Water Production	4	\$479,496	\$97,672
Finance	5	\$373,024	\$64,469
Customer Service	4	\$267,440	\$36,150
Elected Official	5	\$37,835	\$0