

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$1,424,237	\$267,979
Wastewater	7	\$672,277	\$167,273
Construction & Maintenance	7	\$618,433	\$174,308
Accounting	9	\$609,626	\$155,350
Operations	6	\$468,371	\$164,038
Crp	8	\$316,772	\$77,014
Field Service	3	\$142,049	\$60,955
Board Members	5	\$41,276	\$105,969