

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment	17	\$1,460,157	\$357,965
Water Distribution	18	\$1,443,985	\$384,471
Production & Telemetry	9	\$1,028,348	\$245,470
Accounting & Purchasing	12	\$866,787	\$155,648
Collection & Transmission	8	\$767,550	\$262,743
Design & Construction	8	\$752,153	\$197,789
Field Service	9	\$672,773	\$166,704
Hr. & Risk Management	5	\$624,583	\$154,568
Customer Service	9	\$615,392	\$179,422
Office Of Gm	3	\$573,867	\$164,947
Government & Public Affairs	6	\$549,703	\$142,294
Information Technology	5	\$549,293	\$131,816
Office Of Agm	3	\$448,676	\$79,244
Cross Connection	4	\$350,524	\$84,597
Development	3	\$342,306	\$57,636
Facilities	4	\$298,533	\$93,098
Operations Administration	2	\$292,124	\$69,266
Water Resources & Planning	2	\$217,252	\$32,994
Finance & Technology Admin	1	\$209,707	\$52,685
Fleet	2	\$197,153	\$54,824
Customer Service Manager	1	\$162,492	\$40,408
Board Of Directors	5	\$139,230	\$83,052
Recycled Water	1	\$132,071	\$37,737
Gis	1	\$99,432	\$35,182
Industrial Waste	1	\$99,337	\$31,088
Engineering Administration	1	\$78,948	\$7,238