| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | $\mathbf{1}$ | $\$ 69,532$ | $\$ 0$ |  |
| Administration | 2 | $\$ 49,033$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 2,500$ | $\$ 0$ |  |

