

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Public Works | 16 | \$1,827,997 | \$404,249 |
| Finance | 6 | \$406,378 | \$86,100 |
| Administration | 4 | \$381,058 | \$70,715 |
| Governing Body | 7 | \$20,350 | \$0 |