| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 258,554$ | $\$ 39,733$ |  |
| Operations | 3 | $\$ 123,996$ | $\$ 45,068$ |  |
| Directors | 5 | $\$ 15,018$ | $\$ 0$ |  |

