

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	18	\$1,206,152	\$378,462
Production	12	\$935,513	\$274,810
Engineering	11	\$915,381	\$198,630
Field Services	7	\$626,720	\$236,368
Administration	4	\$540,154	\$156,729
Finance	6	\$532,025	\$137,120
Administrative Services	7	\$419,517	\$182,417
Information Technology Services	3	\$341,621	\$113,861
Environmental Compliance	3	\$252,223	\$53,694
GIS/CAD	4	\$220,074	\$77,854
Field Operations	2	\$216,788	\$51,111
Conservation	5	\$201,361	\$69,047
Human Resources	2	\$160,161	\$37,079
Maintenance	1	\$76,949	\$38,766
Board Member	5	\$28,300	\$0