

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Field Services	22	\$2,468,619	\$679,986
Recreation Services	58	\$2,131,123	\$609,444
Code Compliance	14	\$1,669,549	\$471,390
City Manager	6	\$1,484,268	\$269,166
Engineering	10	\$1,290,157	\$337,685
Social Services	11	\$1,254,275	\$320,441
Current And Historic Preservation	11	\$1,195,279	\$295,311
Rent Stabilization	12	\$1,185,064	\$303,874
Community & Legislative Affairs	8	\$1,156,959	\$264,469
Building And Safety	9	\$1,095,698	\$305,198
Human Resources	10	\$1,060,299	\$303,340
General Accounting	7	\$1,040,433	\$241,677
Information Technology	7	\$1,007,068	\$301,780
Parking	8	\$939,506	\$275,550
Long Range & Mobility Planning	8	\$916,280	\$214,700
Digital Media	6	\$882,889	\$195,258
City Clerk	7	\$799,003	\$265,453
Community Services Administration	4	\$795,227	\$215,149
Planning & Development Services	6	\$788,529	\$161,729
Event Services	5	\$743,146	\$209,791
Media & Marketing	4	\$629,873	\$101,253
Strategic Initiatives	4	\$582,131	\$169,998
Revenue Management	4	\$568,122	\$166,898
Urban Design & Architecture Studio	7	\$545,911	\$130,601
Communications Administration	2	\$542,924	\$79,189
Arts	8	\$535,586	\$162,890
Public Safety Administration	3	\$455,218	\$127,122
Finance Administration	2	\$404,661	\$83,905
Innovation	4	\$376,318	\$84,453
Facilities & Recreation Services	1	\$252,427	\$64,748

Human Services & Rent Stabilization	1	\$249,776	\$44,628
Administrative Services Administration	1	\$242,104	\$50,952
Public Works Administration	1	\$239,320	\$56,551
Assistant City Manager	1	\$144,630	\$42,413
City Council	5	\$99,916	\$83,067
Legal Services	1	\$50,859	\$2,294