| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | $\mathbf{3}$ | $\$ 304,763$ | $\$ 50,496$ |  |
| Field | 3 | $\$ 130,261$ | $\$ 35,442$ |  |
| Board Member | $\mathbf{3}$ | $\$$ | $\$ 16,000$ | $\$ 0$ |

