| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Admin | 5 | $\$ 78,803$ |  |  |
| Water | 5 | $\$ 366,565$ | $\$ 261,096$ | $\$ 386$ |
| Sewer | 2 | $\$ 124,220$ | $\$ 30,482$ |  |
| Board Of Directors | 4 | $\$ 2,250$ | $\$ 0$ |  |

