| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 5 | $\$ 165,006$ | $\$ 62,172$ |  |
| Maintenance | 2 | $\$ 29,184$ | $\$ 0$ |  |
| Board Of Director | 5 | $\$ 7,500$ | $\$ 0$ |  |

