

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative - Executive	10	\$1,378,697	\$433,063
O & M - Construction	11	\$773,870	\$301,709
Wastewater	8	\$772,198	\$271,976
Accounting	7	\$501,271	\$210,485
O & M - Water Production	5	\$396,677	\$141,862
Accounting - Service	4	\$349,056	\$147,422
Operations & Maintenance	3	\$288,679	\$137,928
Engineering	4	\$269,557	\$93,784
Administrative - Mgmt. Service	1	\$38,245	\$8,707
Board Of Directors	5	\$28,300	\$93,751