

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - General Manager	11	\$2,420,083	\$1,047,290
Business Technology - Information Services	16	\$1,910,197	\$989,828
Trades - Administration	15	\$1,858,158	\$817,105
Communications-Water Management	15	\$1,673,670	\$768,998
Service - Meter Readers Administration	20	\$1,529,837	\$798,406
Trades - Electronics Technicians	14	\$1,479,896	\$718,937
Operations - Wrp 10 Operations	15	\$1,249,963	\$617,786
Service - Customer Service Administration	18	\$1,209,122	\$647,797
Service - Customer Accounting	15	\$1,161,025	\$594,612
Zanjeros/Zanjeros/Expense Expense	17	\$1,091,544	\$498,880
Trades - Electrical Electricians	13	\$1,066,854	\$539,795
Mechanical/Mechanical Tech/Expense Expense	11	\$1,057,262	\$555,158
Engineering - Administration	7	\$1,049,577	\$496,295
Finance - Financial Accounting	13	\$994,331	\$524,656
Trades - Stormwater And Drainage Crew	12	\$977,861	\$487,882
Engineering - Construction Inspection Admin	9	\$976,849	\$408,970
Trades - Motor Pool Automotive Shop	11	\$956,373	\$495,894
Environmental Services - Laboratory	12	\$915,046	\$489,512
Communications - Communications/Legislation	11	\$911,342	\$420,487
Trades - Building Trades Workers Carpentry	10	\$836,448	\$414,392
Operations - Domestic Facilities West Shores	9	\$810,661	\$429,743
Operations - Domestic Water Quality	7	\$797,080	\$363,500
Operations - Wrp 7 & 9 Operations	9	\$794,663	\$338,799
Operations - Domestic Facilities Fac. Location	8	\$764,630	\$358,126
Engineering Irrig/Strmwtr/Elec - Administration	7	\$747,510	\$377,729
Finance - Administration	5	\$741,571	\$304,352
Engineering - Dom. Water/Sanit. Domestic Water	5	\$734,748	\$380,713
Operations Control	9	\$731,354	\$407,145
Engineering - Dom. Water/Sanit. Sanitation	6	\$728,732	\$306,273
Operations - Domestic Production Serviceworkers	7	\$650,816	\$294,298

Domestic Operations - Production Distribution	7	\$650,341	\$314,483
Operations - Wrp 1, 2 & 4 Operations	7	\$622,193	\$320,443
Trades - Canal Distribution System Canal Maint.	10	\$617,496	\$299,243
Administration - Records Management	9	\$586,041	\$306,601
Engineering Services - Administration	4	\$574,566	\$257,589
Operations - Ops Metering Systems - Meter Repair	7	\$560,163	\$284,129
Engineering Services - Survey	5	\$551,405	\$269,095
Operations - Administration	4	\$550,710	\$269,928
Engineering - Development Services Administration	5	\$540,419	\$259,120
Trades - Electrical Administration	5	\$535,093	\$234,896
Operations - Domestic Construction Const. Crew 1	7	\$533,427	\$219,924
Operations - Domestic Production Leak Repair	6	\$525,912	\$269,254
Operations - Domestic Backflow	7	\$520,583	\$292,575
Operations - Domestic Maintenance Pcd	7	\$480,740	\$256,256
Operations - Domestic Facilities Valve And Hydrant	6	\$475,886	\$268,568
Operations - Domestic Maintenance Maintenance 71	6	\$475,320	\$253,796
Operations - Domestic Maintenance Paving	6	\$472,740	\$221,836
Human Resources - Administration	7	\$464,216	\$213,467
Finance - Purchasing	6	\$461,292	\$231,030
Legislative - Board Of Directors	6	\$455,125	\$148,199
Finance - Warehouse	7	\$448,525	\$206,339
Environmental Services - Water Resource	6	\$447,726	\$184,362
Operations - Domestic Maintenance Maintenance 72	5	\$446,800	\$227,846
Operations - Domestic Production Leak Constuction	5	\$442,341	\$220,286
Trades - Building Trades Workers Welding	5	\$435,318	\$243,966
Engineering Irrig/Strmwtr/Elec - Electricity, Enrgy	4	\$426,225	\$224,234
Operations - Sanitation Collections Maintenance	5	\$390,694	\$172,157
Non-Potable Wat/Nonpotable Oper/Expense Expense	4	\$389,310	\$215,053
Operations - Sanitation Collections Construction	5	\$388,569	\$222,259
Environmental Services - Administration	3	\$384,472	\$181,054
Legislative - Board Secretary	5	\$339,021	\$173,124
Environmental Services - Water Quality	4	\$335,398	\$169,454

Trades - Canal Distribution System Distrib. Maint.	6	\$328,508	\$178,571
Operations - Sanitation Collections Operations	7	\$310,451	\$174,013
Trades - Electrical Pump Maintenance	4	\$303,610	\$144,466
Trades - Electronics Administration	2	\$295,088	\$137,637
Human Resources - Safety	4	\$278,038	\$117,813
Operations Manager ? Domestic - Production	2	\$276,758	\$152,411
Business Technology - Risk Management	2	\$276,664	\$117,679
Trades - Electrical Air Conditioning	3	\$266,174	\$113,078
Operations - Sanitation Collections Administration	2	\$246,955	\$100,802
Trades - Canal Distribution System Administration	2	\$240,661	\$129,918
Trades - Groundskeeping Groundskeepers	4	\$232,731	\$155,087
Environmental Services - Source Control	3	\$229,929	\$115,100
Trades - Motor Pool Administration	2	\$219,618	\$127,087
Trades - Building Trades Workers Administration	2	\$218,476	\$120,404
Trades - Storm Water And Drainage Crew	2	\$211,052	\$79,069
Environmental Services - Environmental	3	\$200,183	\$112,454
Engineering - Development Services Administration	2	\$197,158	\$105,959
Service - Administration	2	\$186,069	\$91,790
Zanjeros/Administration/Expense Expense	2	\$174,324	\$71,992
Trades - Motor Pool Servicestation	3	\$171,122	\$113,139
Zanjeros/Zanjeros/Expense Expanse	2	\$162,498	\$80,492
Operations Manager ? Domestic - Construction	1	\$153,327	\$84,881
Operations - Wrp 10 Administration	1	\$150,784	\$65,343
Domestic Operat/Wastewater Admi/Expense Expense	1	\$144,646	\$66,282
Operations - Non-Potable Water Administration	1	\$139,096	\$62,437
Operations - Wrp 1, 2 & 4 Administration	1	\$135,051	\$77,105
Operations - Wrp 7 & 9 Administration	1	\$134,504	\$74,785
Water Treatment Administration	1	\$134,036	\$70,482
Operations - Domestic Production Administration	1	\$128,322	\$71,181
Operations - Domestic Construction Administration	1	\$126,891	\$59,566
Operations - Domestic Maintenance Administration	1	\$123,322	\$66,953
Mechanical/Administration/Expense Expense	1	\$122,119	\$66,361

Mechanical/Mechanical Tech/Expense	1	\$110,227	\$29,646
Trades - Groundskeeping Administration	1	\$108,232	\$49,184
Engineering Services - Right Of Way	4	\$102,787	\$58,916
Trades - Stormwater And Drainage Administration	1	\$99,510	\$44,811
Operations - Domestic Production Service Workers	1	\$41,307	\$6,018