

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	45	\$3,748,656	\$1,107,908
Administration	9	\$1,158,408	\$218,740
Finance	13	\$1,111,371	\$282,870
Engineering	12	\$1,104,902	\$229,984
HR/Risk/Records	3	\$385,921	\$101,175
Information Technology	1	\$82,304	\$22,164
Board of Directors	5	\$61,950	\$1,208