

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$972,822	\$328,600
Water	8	\$758,834	\$276,773
Sanitation	4	\$417,690	\$79,116
Maintenance	4	\$362,137	\$147,134
Board	5	\$38,375	\$74,250