

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$1,303,978	\$261,866
Sanitary Operations	13	\$1,251,148	\$357,953
Water Operations	13	\$1,208,657	\$266,037
Operations Administration	10	\$937,743	\$203,137
Customer Service	11	\$791,102	\$210,709
Finance	10	\$758,221	\$111,369
Water Resources	4	\$625,403	\$148,392
Jrwss	6	\$612,335	\$150,259
Information Technology	3	\$498,937	\$64,271
Water Conservation	3	\$406,774	\$102,836
Administration	3	\$302,260	\$66,620
Executive	1	\$294,295	\$41,352
Environmental Health	2	\$257,807	\$63,504
Support Services	2	\$253,288	\$77,236
Human Resources	3	\$221,698	\$44,745
Dhtc	10	\$175,425	\$13,195
Fleet	2	\$159,595	\$45,547
Public Information	1	\$145,707	\$35,262
Board Of Directors	6	\$126,735	\$0
Facilities Maintenance	2	\$82,296	\$31,949
Finance Department	5	\$2,684	\$0