

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	30	\$3,025,015	\$619,414
Office of the General Manager	3	\$742,376	\$146,155
Finance	5	\$629,247	\$97,057
Engineering	4	\$615,999	\$87,934
Administrative Services	5	\$557,573	\$105,694
Customer Service	5	\$418,697	\$115,363
Human Resources	3	\$396,564	\$74,238
Public Affairs	5	\$224,503	\$14,608
External Affairs	1	\$185,046	\$38,187
Board	5	\$175,224	\$0