

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$2,297,013	\$627,962
Administration	10	\$938,919	\$269,115
Engineering	4	\$422,006	\$90,998
Finance	3	\$396,916	\$98,732
Gen Manager	2	\$388,919	\$91,108
Board Of Director	5	\$22,344	\$0
Board Of Direct	5	\$0	\$48,030