

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	18	\$1,601,174	\$574,576
Engineering	8	\$737,786	\$215,821
Administration	5	\$625,473	\$156,401
Finance	7	\$591,370	\$169,148
Customer Service	11	\$537,941	\$209,952
Water Resources	1	\$143,233	\$47,112
Conservation	2	\$125,804	\$32,796
Board Of Directors	5	\$7,000	\$0