

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maint. Management	7	\$699,480	\$272,415
Finance	5	\$488,800	\$199,318
Engineering	5	\$414,139	\$162,409
Administration	4	\$371,239	\$140,815
Water Oper.	4	\$352,149	\$139,610
Line Maint.	6	\$332,427	\$149,485
Mech. Maint.	4	\$300,371	\$118,237
Operations	3	\$245,735	\$94,471
Info. Systems	2	\$231,676	\$92,862
Human Res./Safety	2	\$168,142	\$79,140
Laboratory	2	\$153,031	\$66,010
Board Member	5	\$25,255	\$0